

	COST	DETAILS	Prev Year budget
Repairs and maintenance	5460.00	See Budget for additional maintenance required	2750.00
Sough Park	5199.00	Based on actual cost as sent by PBC for 24/25	5050.00
HMRC	750.00	Not factored in from last year	
Clerk	3800.00	Based on 5 hours weekly @14.45 per hour	2900.00
		Last years budget was based on 12 hours a month which wasn't sufficient.	
Internal Audit	465.00	Based on quote from auditor	450.00
External Audit	300.00	Will submit by deadline so no penalties – this total was for 2022, we also had another invoice for 2023	600.00
Website	516.00	Based on approx. £43 monthly	1000.00
Insurance	300.00	This hasn't changed for several years ut everything has gone up!	255.00
Village Hall (meets)	176.00	8 x £22	500.00
Payroll	276.00	12 x £23	500.00
Memberships	300.00	Lalc, Slcc	250.00
Consumables	100.00	100 budgeted	0
Training	200.00		500.00
Swimming	425.00	Agreed to fund this year but to advertise and monitor	495.00
Repair to bus shelter Roof	500.00		
TOTAL	18767.00		
FROM RESERVES	3000.00		
PRECEPT AMOUNT	15767.00	(+£517)	15250.00
Average per home	45.57	(+1.42)	44.15